



agency for persons with disabilities
State of Florida

Agency for Persons with Disabilities Overview

House Healthy Families Subcommittee

January 16, 2013

Rick Scott
Governor

Barbara Palmer
Director



Legislative Authority

S. 393.062, F.S.: “...the greatest priority shall be given to the development and implementation of community-based services that will enable individuals with developmental disabilities to achieve their greatest potential for independent and productive living, enable them to live in their own homes or in residences located in their own communities, and permit them to be diverted or removed from unnecessary institutional placements....”



APD Mission

The agency supports persons with developmental disabilities in living, learning, and working in their communities.



Regions

Northwest Region (850) 487-1992

Bay, Calhoun, Escambia, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Okaloosa, Santa Rosa, Wakulla, Walton, and Washington counties

Northeast Region (904) 992-2440

Alachua, Baker, Bradford, Clay, Columbia, Dixie, Duval, Flagler, Gilchrist, Hamilton, Lafayette, Levy, Madison, Nassau, Putnam, St. Johns, SuwanneeTaylor, Union, and Volusia counties

Central Region (407) 245-0440

Brevard, Citrus, Hardee, Hernando, Highlands, Indian River, Lake, Marion, Martin, Okeechobee, Orange, Osceola, Polk, Seminole, St. Lucie, and Sumter counties

Suncoast Region (813) 233-4300

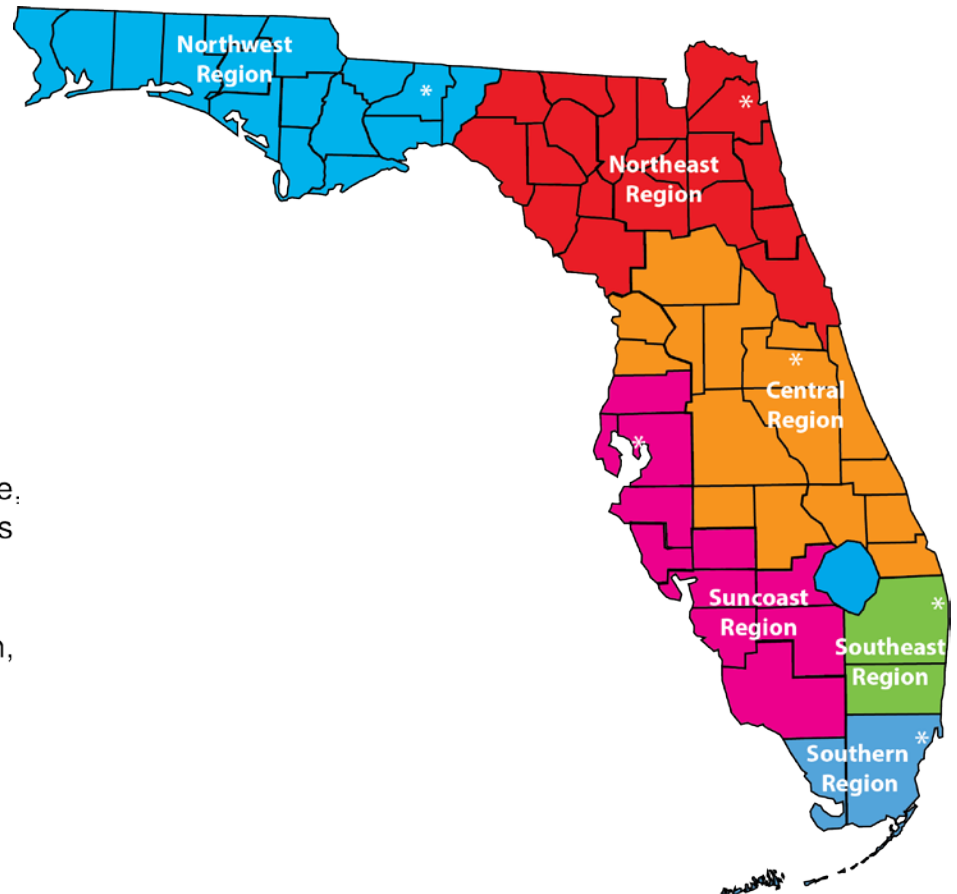
Charlotte, Collier, DeSoto, Glades, Hendry, Hillsborough, Lee, Manatee, Pasco, Pinellas, and Sarasota counties

Southeast Region (561) 837-5564

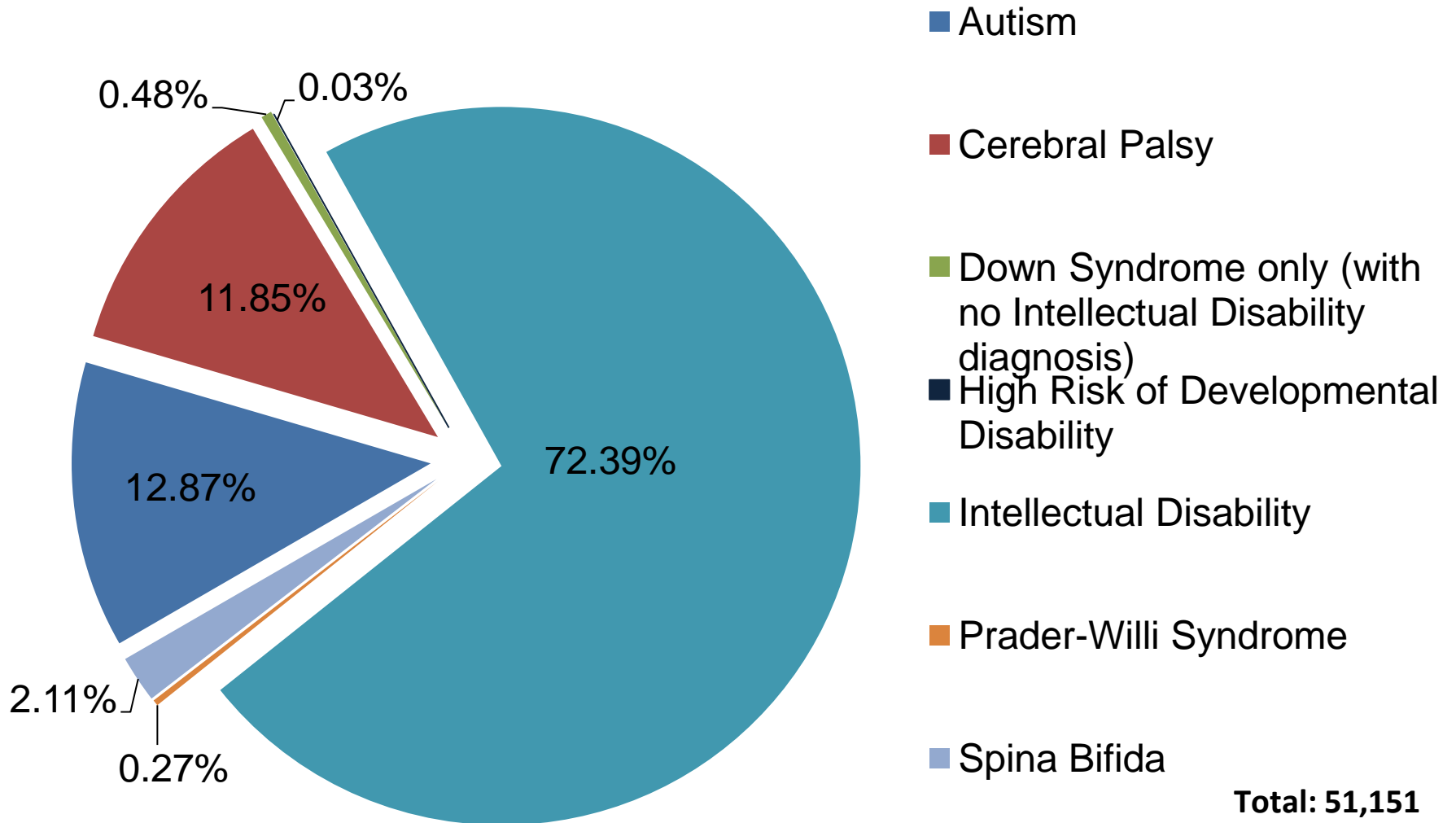
Broward and Palm Beach counties

Southern Region (305) 349-1478

Dade and Monroe counties



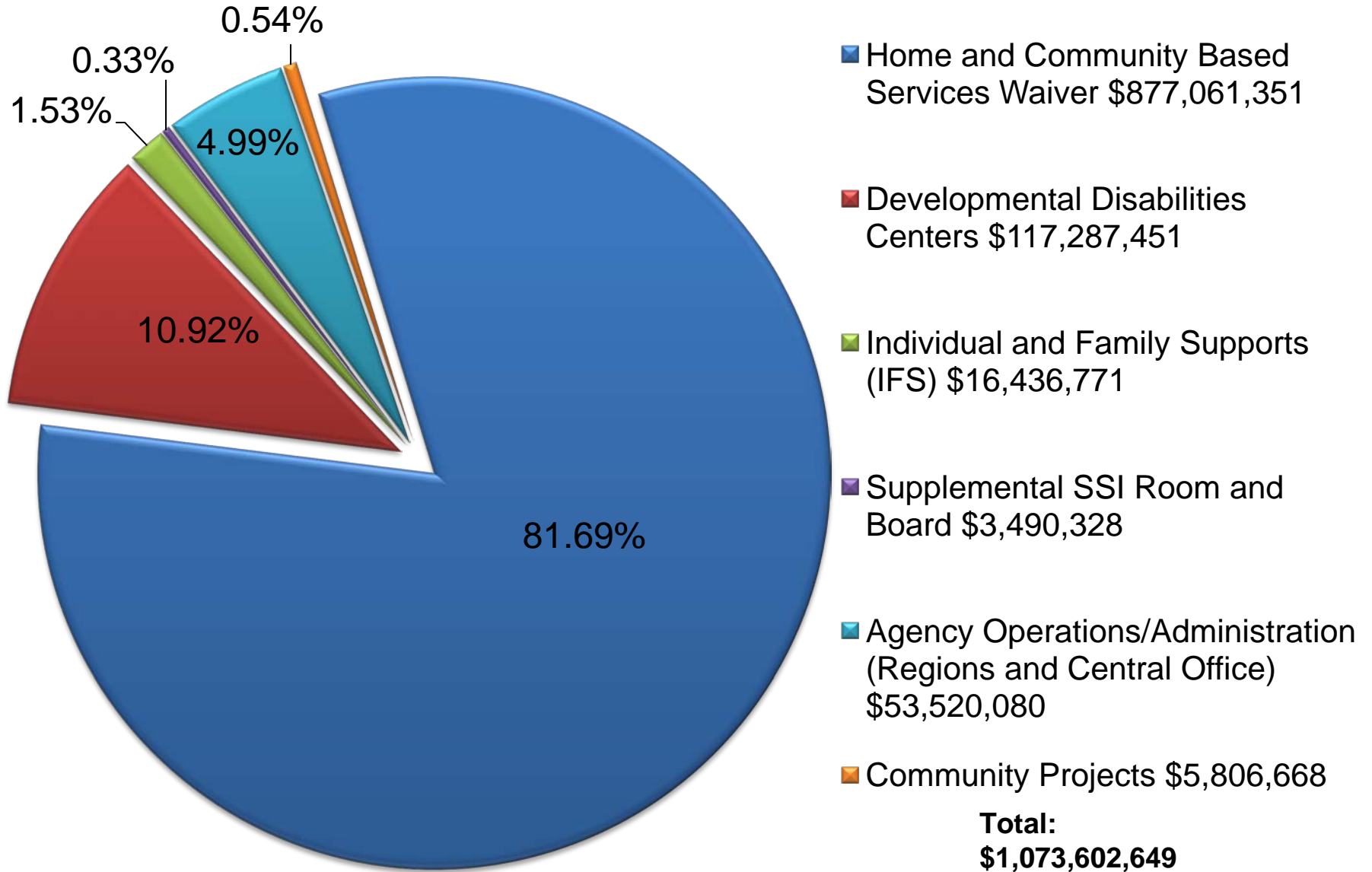
Customers by Primary Disability



Source: Agency Allocation, Budget and Contract Control (ABC) System
as of December 1, 2012

Includes HCBS Waiver and Waiting List

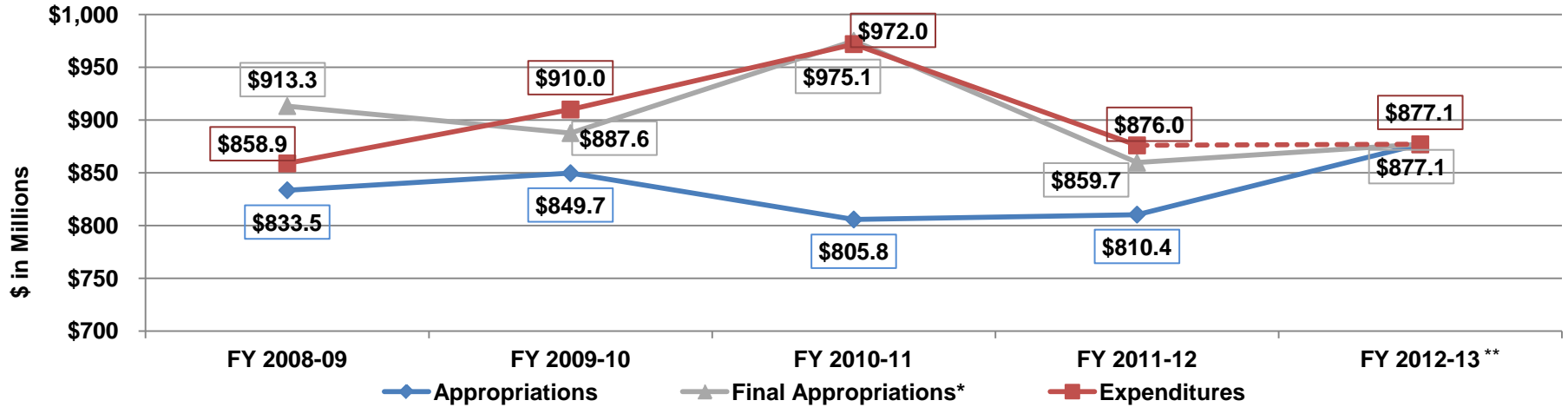
Agency Appropriations – FY 2012-13



Source: Fiscal Year 2012-13 General Appropriations Act, Chapter 2012-118, Laws of Florida . Author: R. Salinas

Expenditures History

APD HOME AND COMMUNITY BASED SERVICES (HCBS) WAIVER APPROPRIATIONS COMPARED TO EXPENDITURES

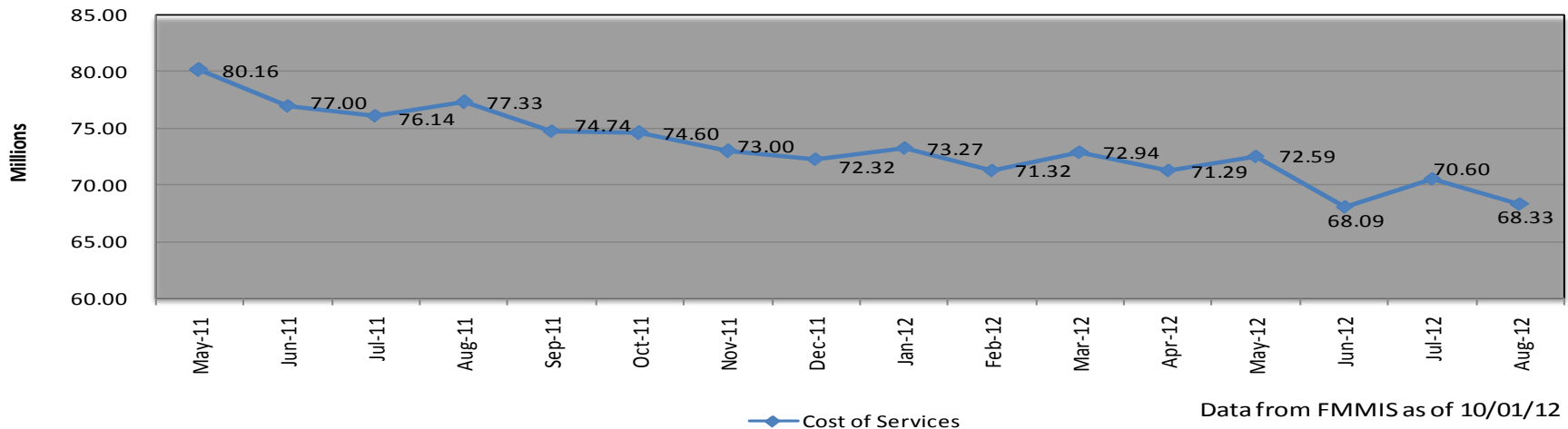


*Final Appropriations include any supplemental appropriations and budget amendments

** Fiscal Year 2012-13 has a \$39.9 million (\$17.02 million GR) carry-forward deficit

Updated as of 11/16/12

TOTAL WAIVER EXPENDITURES BY MONTH OF SERVICE MAY 2011 THROUGH JULY 2012



Data from FMMIS as of 10/01/12



Medicaid Home and Community Based Services (HCBS) Waiver

- Provides services in the community in lieu of more restrictive and expensive institutional programs
- State matches the federal Medicaid dollars out of General Revenue dollars
 - 42.27% state dollars to
57.73% federal dollars

Individual and Family Supports (IFS)

- Primary funding source for individuals who are not enrolled in the waiver
- Primarily 100% Federal Social Services Block Grant dollars
- Includes a small portion of 100% State Funded General Revenue



<p>Developmental Disability Centers (DDCs)</p>	<p>Intermediate Care Facility/Developmental Disability</p>
<ul style="list-style-type: none">• State-operated Intermediate Care Facilities for the Developmentally Disabled• Funded by the Medicaid program	<ul style="list-style-type: none">• Privately operated and funded by Medicaid program, and licensed and administered by AHCA.• APD authorizes admissions, determines the level of care of each resident, and performs continued stay reviews every six months.
<p>Forensic</p>	
<ul style="list-style-type: none">• Mentally Retarded Defendant Program (MRDP)• Forensic programs at Sunland and Tacachale	



iBudget

Simplicity, Equity, Self-Direction, Sustainability

- Approved by both the Legislature and the federal government
- Customers have better access to a wide range of services within their individual annual budget amount
- Customers will have flexibility to use the funding for necessary services as long as their health and safety needs are covered
- Provides for financial predictability within the HCBS Medicaid waiver while making the funding process fair and equitable for all waiver customers
- APD worked with a diverse group of stakeholders: individuals with developmental disabilities, family, waiver support coordinators, and providers
- Total enrolled as of January 14, 2013 is 19,866 customers
- Of the total enrolled, 2,081 (10.5%) iBudget customers have appealed



iBudget Implementation Schedule

- **Northwest Region— 3,007 customers**
 - Areas 1 and 2 from Pensacola to Tallahassee on April 1, 2012
- **Northeast Region and Central Region— 4,794 customers**
 - Northeast (Areas 4 (Jacksonville), 12 (Daytona Beach)) and Central (Area 13 (Ocala)) on July 1, 2012
- **Northeast Region and Central Region – 5,747 customers**
 - Northeast (Areas 3 (Gainesville)) and Central (Area 7 (Orlando), 14 (Lakeland), and 15 (Fort Pierce)) on October 1, 2012
- **Suncoast Region – 6,318 customers**
 - Areas 23 and 8 from Tampa to Fort Myers on January 1, 2013
- **Southeast Region – 3,879 customers**
 - Areas 9 and 10 from West Palm Beach to Fort Lauderdale on April 1, 2013
- **Southern Region – 5,766 customers**
 - (Area 11, Miami-Dade) on July 1, 2013



Agency Priorities

Agency Initiatives

Fiscal Accountability

APD operates within the limits set forth in the General Appropriations Act.

Quality Services

Ability to measure and track performance to ensure the highest quality care.

Community Initiatives

Employment

People with developmental disabilities who desire work are competitively employed.

Waitlist

APD adopts national and local best practices to serve people on the waitlist efficiently and effectively.



Agency Priorities

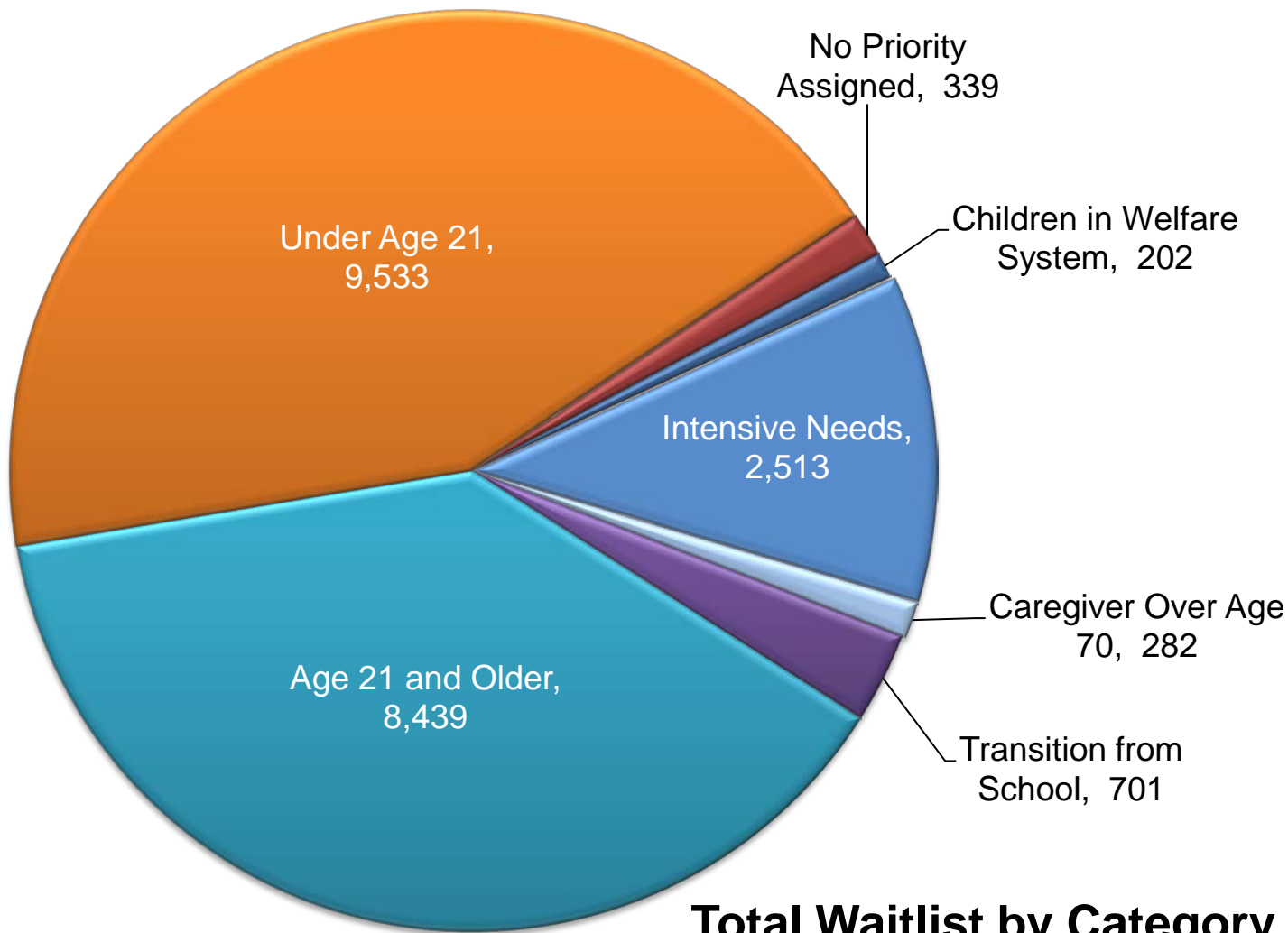
- **Fiscal Accountability/Cost-Containment**
 - The Home and Community Based Services (HCBS) waiver program currently has a \$39.9 million (\$17.02 million GR) carry-forward deficit (from prior years)
 - However, APD projects expenditures to be within appropriations for Fiscal Year 2012 – 13 in the HCBS waiver program
 - As a result of cost-containment efforts between the Legislature, the Governor's Office, and APD, the Agency's waiver expenditures were reduced by more than \$70 million during Fiscal Year 2011 – 12 while still ensuring customer health, safety, and community living



Agency Priorities

- **Employment**
 - Approximately 3,100 APD customers are competitively employed and are making an average of \$8.49 per hour
 - Over 9,000 APD Customers would like to be competitively employed and APD is working diligently with public and private partners to assist these individuals
 - A specific focus will be placed on assisting those that are in transition from the school system to post high school employment (age16-24)

Waitlist by Category



**Total Waitlist by Category
Total = 22,009**



Agency Priorities – Quality Services

Regionalization

- Reorganized from 14 Areas to 6 Regions to align with Department of Children and Families
- Gained efficiencies by streamlining processes

Sunland and Mentally Retarded Defendants Program (MRDP) Merger

- Consolidated administrative supervision of two residential program areas
- Improves efficiency and collaboration between the two program area



Agency Priorities – Quality Services

Cost-Sharing Agreement

- Created an Interagency agreement with DCF and other agencies that was signed by agency heads at the Governor's Children's Cabinet meeting in December 2012
- Costs will be shared when a child can be served by more than one agency



Thank you

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